FY 2009 Capital Budget TPS Report 48963

Agency: Commerce, Community and Economic Development

Grants to Unincorporated Communities (AS 37.05.317)

Grant Recipient: Kokhanok

Project Title:

Kokhanok - Septic Pumper Truck

State Funding Requested: \$ 40,000 House District: 36 - R

Future Funding May Be Requested

Brief Project Description:

Purchase a septic pumping truck to service the community infrastructure

Funding Plan:

Total Cost of Project: \$40,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

The current pumper truck used by the community is 300 gallons. To pump one septic system takes two or three trips. This is a waste of precious fuel and time. We propose to purchase a used pumping truck for \$15,000 and to have the vehicle shipped for \$25,000.

Project Timeline:

As soon as funds are available, the vehicle will be purchased and shipped. Estimated delivery is July to September 2008.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Kokhanok Village Council

Grant Recipient Contact Information:

Contact Name: Nathan Hill Phone Number: 282-2202

Address: PO Box 1107, Kokhanok AK 99606

Email: kokhanok vc@yahoo.com

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Katrina Matheny Contact Number: 465-4925 For use by Co-chair Staff Only:

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LAKE & PENINSULA BOROUGH 2008 CIP List

Category "A" Priorities

Category A contains the Borough's highest priority Capital Improvement Projects. These are large regional projects. The completion of these projects will result in social and/or economic benefits for the State of Alaska, the Lake and Peninsula Borough, and/or a sub-region of the Lake and Peninsula Borough. projects are listed below in alphabetical order. The Planning Commission has narrowed the list to 5 items in no particular order of priority.

- Addressing the Rural Energy Cost Crisis
- Barge Landing Facilities/Docks for Borough Communities
- Chignik Regional Transportation Needs (formerly Chignik Inter-Village) Road / Chignik Inter-village Airport Master Plan, Chignik Public Dock, Chignik Small Boat Harbor)
- Iliamna-Nondalton Road
- Williamsport-Pile Bay Road (including port facilities)

*items not selected - 1) Inter-village Road - Pilot Point/Ugashik 2) Port Alsworth Public Airport, 3) Ugashik Bay Port Facility (Pilot Point).

Category "B" Priorities:

Category B contains the highest priority projects for each community within the Borough, as of January 2008. The Borough strongly supports and endorses all of them. However, as a matter of policy, the Borough does not attempt to prioritize them. The following is a listing of priority projects by community.

Chignik Bay (updated 12/17/2007 per Dick Sharpe)

- > Regional dock
- Small boat harbor
- > Airport extension, lighting, & resurfacing
- > Local airport extension/improvements
- Emergency shelter
- Community hall
- > Hydroelectric project
- > Intertie of the village road.

Chiqnik Lake: (updated 1/03/05) (received no update)

- Emergency Services Building/Fire truck
- Community building
- Chignik inter-village road
- Community water storage tank

Chignik Lagoon: (updated 12/14/07)

- Funds to make airfield safer
- Packers Creek Bridge erosion control
- Inter-tie-village road/road to new land fill
- Clinic/Emergency Building/Clinic truck
- > Tsunami shelter
- New Airport Construction

Egegik: (updated 12/13/2007) -

- City Dock Extension and erosion repair
- > Landfill and cemetery fencing
- Airport paving
- > Road Improvements

Igiugig: (updated December 21, 2007))

- New Clinic
- New Powerhouse
- > Alternative Energy Source
- Dock/Harbor/Seaplane Base
- Runway Extension
- > Excavator
- New Official U.S. Post Office
- Washateria Upgrades

Iliamna: (updated December 18, 2007)

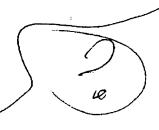
- Community Center/Multi-purpose Center
- > Fire Hall, EMS-communications center
- > Iliamna Dock
- > Sub-regional High School/Vocational Technical School (Lake Area)
- Assisted Living Center for Elders
- > Park, Picnic area, Play Ground, out-door Basketball Court, Baseball Field
- Iliamna-Nondalton Road Completion
- Day-Care Facility, Laundry-Mat
- ATV & Bicycle Paths

Ivanof Bay:

- Extension on existing 1500 ft airstrip to 2,000' with apron to enable resumption of mail passenger service.
- Construct new landfill with incinerator.
- > 800' access road to land fill.
- > Access road to 5000' air field in Stepovak Bay
- Stepovak Bay airport reconstruction w/lighting
- New clinic
- Move and upgrade powerhouse next to school.
- Move and upgrade bulk fuel tank farm.
- Public dock/landing area
- Small boat harbor
- New heavy equipment.

Kokhanok: (updated December 17, 2007)

- Alternative Energy (wind)
- Heavy Duty Transport vehicle



- Multi-Purpose Building
- > Heavy-duty mail truck
- Ambulance
- Fire Truck
- > Front-end loader
- > New septic pumper truck or trailer
- Road grader
- Small boat harbor/dock/boat ramp

Levelock: (updated December 19, 2007))

- > New health clinic
- > Value added fish processing facility
- > New heavy equipment
- All tide dock
- Riverbank Erosion Control
- Relocate Gas Tank Farm and Upgrade Oil Bulk Fuel Tank Farm
- New Laundrymat
- > Landfill Upgrade with Incinerator
- Landfill Road & Local Road Rebuild & Gravel
- ➤ New Septic Pump Truck
- Heated heavy Equipment Storage Building
- Sewage Lagoon
- Inter-village Road Rebuild & Gravel

Newhalen: (Tribal Council updated December 27, 2007))

- > Fire truck/equipment
- > Clinic/office space
- > Tribal office space
- Assisted Living Facility for Elders & Handicapped
- More Housing

Newhalen City (Updated December 11, 2007))

- > New Septic Pumper (1200) gallon truck
- Water and Sewer improvements
- New Fire House
- New Health Clinic
- Dock
- Bulk Fuel Tank Farm
- > Health and Safety Housing
- Road Construction

Nondalton: (updated December 18, 2007)

- Multi-Purpose Building
- > -Water/Sewer Improvement Funds
- Fuel Truck
- Boys/Girls Club/building
- Airport Runway Extension
- > Assisted Elderly Care Facility
- Local Roads Improvement
- > Park Improvement
- Bulk Fuel Tank Farm

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